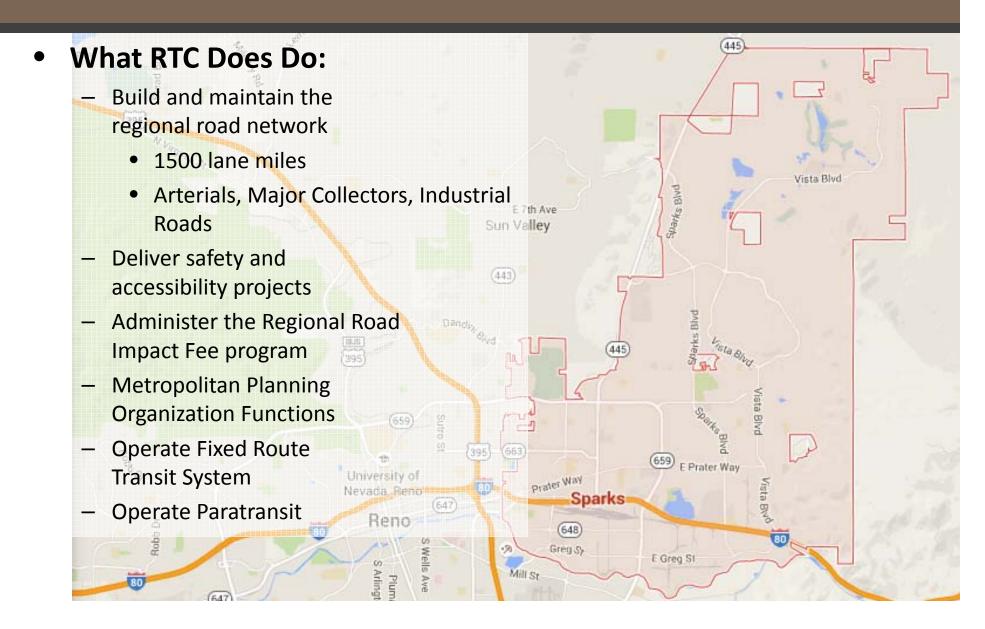




RTC Responsibilities





RTC Responsibilities



What RTC does not do:

- Operate or perform routine road maintenance
 - Sweeping, Pothole Repair,
 Storm Drain Clean-out,
 etc.
- Perform preventive or rehabilitation work on non-regional roads



Current Fuel Tax Rates in Washoe County



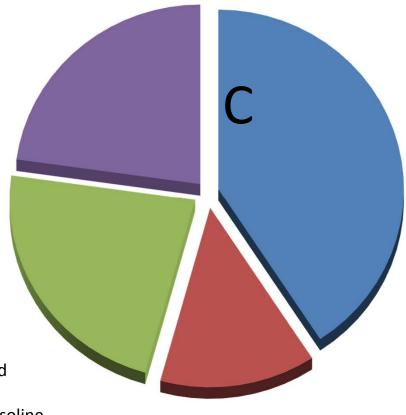
Federal 18.4¢

15.44¢ HTF 2.86¢ MTA .1¢ Leaking Underground Storage Tanks

State 18.455¢ NRS 365 NRS 590

17.650¢ State Highway Fund .750¢ Petroleum Cleanup

.055¢ Inspection Fee for Gasoline



RTC County Optional Plus Inflation Index 32.89¢ NRS 373

(July 2015 rates)

Washoe County
Mandatory Plus Inflation
Index
10.96¢
NRS 365

(July 2015 rates) 3.74¢, 1.40¢ & 5.82¢ COR, COS &WC

Local Regional Roads and RTP Roads

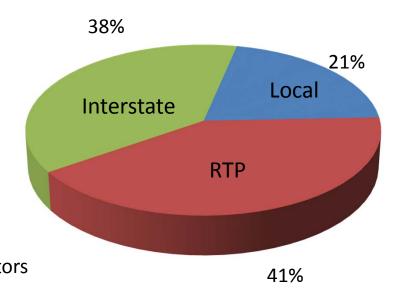


Local and RTP Roads

Based on NDOT's September 2015
Highway Performance Monitoring Report



Vehicle Miles Traveled

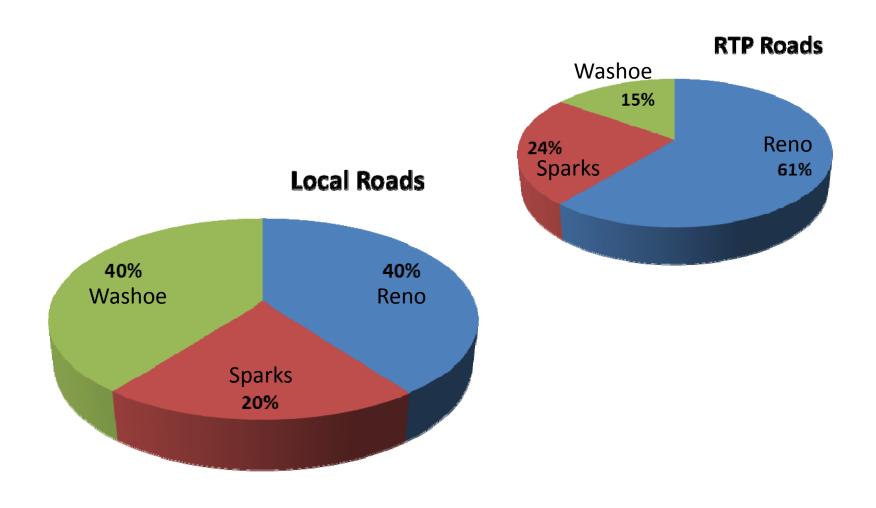


RTP Roads:

Arterials, Major Collectors, Industrial

Road Type Distribution by Agency





Project Development Process

Regional Transportation Plan (20 year)

Citizen Engagement

- Community Workshops
- Community Round Tables
- Community Working Group
- Agency Working Group
- Online Forums & Phone App
- RTC Advisory Committees
- Traditional & Social Media

Capital
Improvement Program
(10 year)

Regional Transportation Improvement Program (5 year)

> Program of Projects (2 year)

Technical Analysis

- Corridor Plans
- Consensus Forecasts
- Travel Demand Model
- Bike/Ped Counts & ITS data

Program of Projects



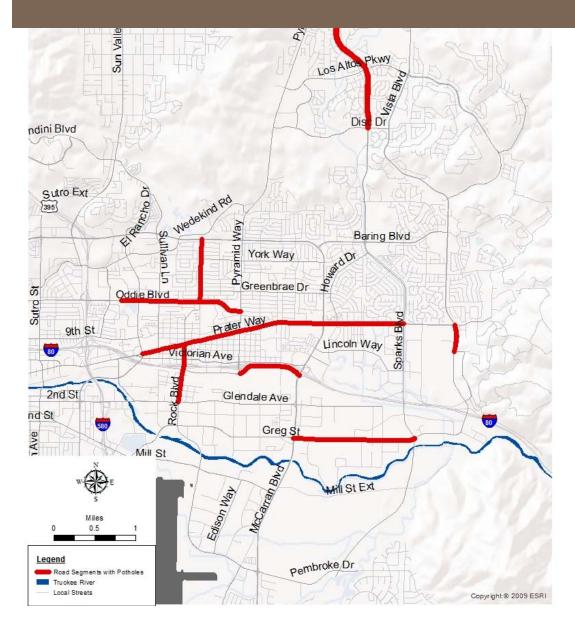
- RTC Board approved appropriations for individual projects
- New appropriations based on projected revenues for upcoming fiscal year available after commitments

New Projects for FY17

- \$3.5 Million in Preventative and Corrective Maintenance
- \$5.0 Million for North Valleys Interim Improvements (RRIF)
- \$1 Million for Sun Valley Blvd. Bike and Pedestrian Improvements
- \$2 Million for ITS Fiber Optics, Equipment and Software

Regional Pavement Preservation Needs





Corrective Maintenance Needs

- Vista
- Sparks Blvd.
- Oddie Blvd.
- Greg St.
- Rock Blvd.
- Nugget Ave.

\$8.5 Million available for Regional Pavement Maintenance In 2016/2017

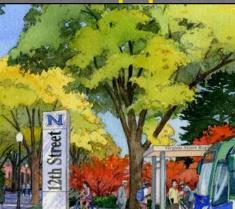
Continuing Project Development



- 4th and Prater Complete Street and BRT Project
- Virginia Street at Mid-Town and UNR
- Evans Ave. Bike and Pedestrian
 Improvements
- Regional Signal System Upgrades
- Pyramid McCarran Intersection

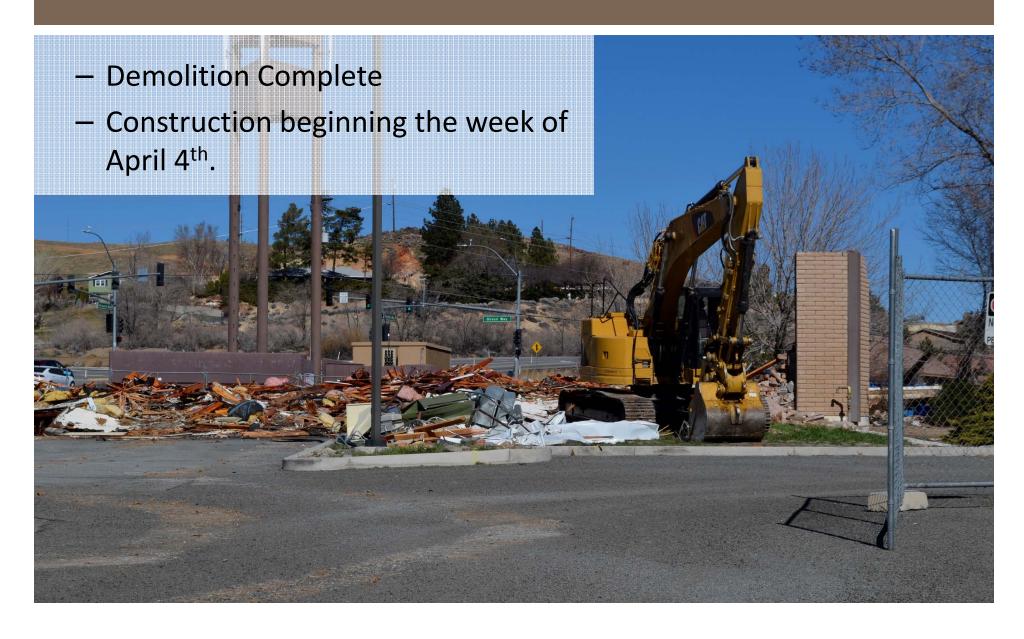






Pyramid McCarran Intersection





Complete Street Master Plan





Complete Street and Safety





Short Range Transit Plan

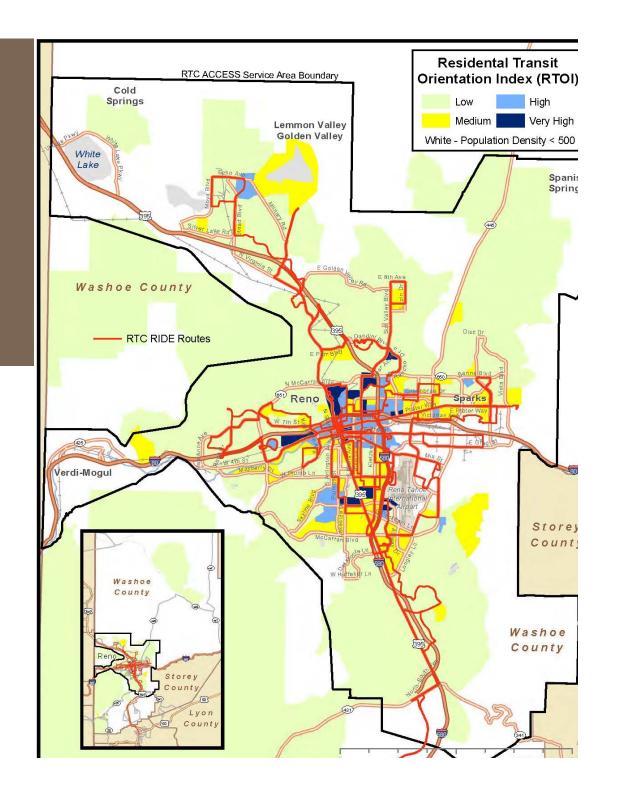






Residential Transit Orientation Index

- Identifies neighborhoods with a high orientation towards transit
- Five factors weighed:
 - Income
 - Vehicle ownership
 - Seniors
 - Youths
 - Residential density



Questions



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